

I-1. Each Elementary School - Total School Spending

B F NORTON SCHOOL #61

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$6,699						
School Enrollment:	434	Amount	% To Total School	Per Pupil			
Total		\$ 3,226,520	100.0%	\$ 7,434	\$ 6,327	17.5%	111.0%
Instruction		\$ 2,270,633	70.4%	\$ 5,232	\$ 4,404	18.8%	78.1%
Face-to-Face Teaching		\$ 2,162,999	67.0%	\$ 4,984	\$ 4,138	20.4%	74.4%
Instructional Teachers		1,869,863	58.0%	4,308	3,728	15.6%	64.3%
Substitutes		22,573	0.7%	52	52	-0.0%	0.8%
Instructional Paraprofessionals		270,563	8.4%	623	358	74.2%	9.3%
Classroom Materials		\$ 107,634	3.3%	\$ 248	\$ 266	-6.6%	3.7%
Pupil-Use Technology & Software		34,413	1.1%	79	88	-10.0%	1.2%
Instructional Materials, Trips & Supplies		73,221	2.3%	169	178	-5.0%	2.5%
Instructional Support		\$ 408,176	12.7%	\$ 940	\$ 700	34.3%	14.0%
Pupil Support		\$ 220,489	6.8%	\$ 508	\$ 336	51.0%	7.6%
Guidance & Counseling		39,311	1.2%	91	82	11.1%	1.4%
Library & Media		57,755	1.8%	133	121	9.7%	2.0%
Extracurricular		89	0.0%	0	0	0.0%	0.0%
Student Health & Services		123,333	3.8%	284	133	113.1%	4.2%
Teacher Support		\$ 26,162	0.8%	\$ 60	\$ 67	-9.9%	0.9%
Curriculum Development		15,425	0.5%	36	42	-14.8%	0.5%
In-Service, Staff Development & Support		10,736	0.3%	25	25	-1.6%	0.4%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 161,525	5.0%	\$ 372	\$ 297	25.4%	5.6%
Program Management		44,733	1.4%	103	70	47.3%	1.5%
Therapists, Psych, Eval, Pers Att. & Soc Workers		116,793	3.6%	269	227	18.6%	4.0%
Operations		\$ 441,068	13.7%	\$ 1,016	\$ 975	4.3%	15.2%
Non-Instructional Pupil Services		\$ 233,050	7.2%	\$ 537	\$ 470	14.3%	8.0%
Transportation		117,022	3.6%	270	276	-2.1%	4.0%
Food Service		97,913	3.0%	226	180	25.1%	3.4%
Safety		18,115	0.6%	42	14	205.5%	0.6%
Facilities		\$ 208,017	6.4%	\$ 479	\$ 505	-5.1%	7.2%
Building Upkeep, Utilities & Maintenance		208,017	6.4%	479	505	-5.1%	7.2%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 106,643	3.3%	\$ 246	\$ 249	-1.2%	3.7%
School Management		\$ 106,643	3.3%	\$ 246	\$ 249	-1.2%	3.7%
Principals & Assistant Principals		74,505	2.3%	172	163	5.0%	2.6%
School Office		32,138	1.0%	74	85	-13.1%	1.1%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%